

GENERAL APPROPRIATION RESOLUTION FOR FRANCIS REH PUBLIC SCHOOL ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Francis Reh Public School Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Francis Reh Public School Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Francis Reh Public School Academy for fiscal year 2010 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$ 1,095,574
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 1,095,574
(1XX)	Local Sources	\$ 6,700
(2XX)	Other Political Subdivisions	\$ 5,000
(3XX)	State Sources	\$ 2,400,526
(4XX)	Federal Sources	\$ 1,034,561
(5XX)	Incoming Transfers & Other Transactions	\$ 5,895
	Total Revenue	\$ 3,452,682
	TOTAL AVAILABLE TO APPROPRIATE	\$ 4,548,256

BE IT FURTHER RESOLVED, that \$ 3,502,583 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 971,057
(12X)	Added Needs	\$ 645,239
(21X)	Support Services: Pupil	\$ 109,297
(22X)	Instructional Staff	\$ 212,286
(23X)	General Administration	\$ 275,750
(24X)	School Administration	198,898
(25X)	Business	\$ 132,954
(26X)	Operations & Maintenance	\$ 478,394
(27X)	Transportation	\$ 51,546
(28X)	Central	\$ 115,984
(29X)	Other	\$ -
(3XX)	Community Services	\$ 5,276
(4XX)	Outgoing Transfers and Other Transactions	\$ 280,438
(45X)	Facilities Acquisition	\$ 18,600
(6XX)	Fund Modification	\$ 6,865
	Total Appropriated	\$ 3,502,583
	EXCESS REVENUES OVER EXPENDITURES	\$ (49,901)
	ENDING FUND BALANCE:	1,045,673

APPROVED BY BOARD OF DIRECTORS AT A Regular MEETING ON December 8, 2009.

Rev. William F. Carley
Board Secretary President

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR FRANCIS REH ACADEMY

RESOLVED, that this resolution shall be the school lunch fund appropriations of Francis Reh Public School Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Francis Reh Public School Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Francis Reh Public School Academy for fiscal year 2010 is as follows:

REVENUE

(1XX)	Local Sources	\$ 2,200
(3XX)	State Sources	\$ 5,000
(4XX)	Federal Sources	\$ 273,575
(5XX)	Incoming Transfers & Other Transactions	\$ 665
	TOTAL AVAILABLE TO APPROPRIATE	\$ 281,440

BE IT FURTHER RESOLVED, that \$ 281,440 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 281,440
(4XX)	Outgoing Transfers and Other Transactions	
	Total Appropriated	\$ 281,440
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY BOARD OF DIRECTORS AT A Regular MEETING ON December 8, 2009

Rev. Willie F. Carley
Board Secretary President

**Copy of Minutes Attached

ATHLETIC FUNDS APPROPRIATION RESOLUTION FOR FRANCIS REH PUBLIC SCHOOL ACADEMY

RESOLVED, that this resolution shall be the athletic fund appropriations of Francis Reh Public School Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Francis Reh Public School Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of Francis Reh Public School Academy for fiscal year 2010 is as follows:

REVENUE

(1XX)	Local Sources	\$ -
(5XX)	Incoming Transfers & Other Transactions	\$ 6,200
	TOTAL AVAILABLE TO APPROPRIATE	\$ 6,200

BE IT FURTHER RESOLVED, that \$ 6,200 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(293)	Athletics	\$ 6,200
(4XX)	Outgoing Transfers and Other Transactions	
	Total Appropriated	\$ 6,200
	EXCESS REVENUES OVER EXPENDITURES	\$ -

APPROVED BY BOARD OF DIRECTORS AT A Regular MEETING ON December 8, 2009

Rev. Wilho F. Casey
Board Secretary
President

**Copy of Minutes Attached